App F IX 4

Previous References

1947 48
(rnl)

File No 28 47
Serial Nos 7 8

Later References
Rel 175-51-(1,2)

GENERAL AND REVENUE SECRETARIAT

Serial Nos
1-20

Part B for (Report)

SUBJECT

Budget Estimates of Mandya town municipal Council for (1947-48

(1506-07 (1-9-47)
to
Dc Mandya
Comments to Report

Commissioner.

K.

Budget Estimate of Mandya Town Mlty annual for 1947-48

Continuation Sheet | File No / Current No 626 / Mlt | of | Page

From the D C Mandya District
No A5-Per 43/47-48 dt 28 7 47
Requests sanction for the above

1 The budget of the Mandya Town Mlty for 1947 48, has been prepared in accordance with the provisions contained in Sect 181 of the Town Mlty Act 1938 and Rules 18 to 27 C of the Mysore Mun Accts Manual

2 The budget has been passed by the Mun Cl in their meeting held on 20-6 47, as required in Sect 181 (2) of the Act

3 The D C requests sanction to the budget as modified by him

4 Submits with a draft G O sanctioning the budget for approval or other orders

The abstracts of the budget for 1946-47 and 47-48 are detailed hereunder —

	for 46-47	for 47-48
		Rs
Opening Balance	Rs 32,464/-	75,930/-
Receipts	116,780/-	132,638/-
Total	Rs 149,244/-	208 568/-
Expenditure	Rs 121,631/-	180,247/-
Closing Balance	27,613/-	28,321/-

4/8

May be approved

for appt

Mun Secy
Rev & Cens

OFFICE PRINT
CENTRAL
No - 1949
Date 1947

WD 01570—GPB—500 pad of 100 sheets each—1-2-46

Done
Sd/-

To
The S C Mandya
The Comptroller & Genl
G O No L 8506-7/M/28-47-8 A/1-9-47
Sanction the budget

TYPING SECTION
20
CIVIL & MISC SECTION

B
6/9

WD 01570—GPB—500 pads of 100 sheets each—12 2 46

Mdl 28-47-7

No A5 Per 43/47-48

Office of the Deputy Commissioner,
Mandya District,
Mandya, dated 23rd July 1947.

From

Mohamed Ahmed, Esq , B A ,
Deputy Commissioner,
Mandya District,
MANDYA

To

Syed Abdul Aleem, Esq , B A ,
Secretary to Government,
Revenue Department,
BANGALORE

Sir,

Subject: Budget Estimates - 1947-48 - Mandya Municipality

I have the honour to forward herewith the Budget Estimates of Mandya Town Municipality for the year 47-48 together with the connected statement a copy of Resolution of the Municipal Council and the explanatory note to accompany the Budget estimate received from the President, Town Municipal Council, Mandya for favour of obtaining sanction of Government

Receipts: The Municipal Council anticipate ar income of Rs 1,71,350/- during 47-48 as against an income of Rs 1,16,780/- and Rs 2,39,057 respectively under sanctioned and Revised estimates during 46-47

D Grants sum of Rs 44,172 is anticipated under this head out of which a sum of Rs 5,460 (grant for Municipal High School Rs 4460 and antimalaria works Rs 1000) represents the recurring
-38712/- Government grants The excess over the recurring grants may be deleted pending distribution of water-supply and Town Improvement grants The other items of Receipts do not call for any remarks and may be retained

Expenditure The Municipal Council have provided for an expenditure of Rs 1,93,247 as against Rs 1,21,631 and Rs 2,10,447 respectively under sanctioned and Revised estimates during 46-47

C1 Original grants: A sum of Rs 20,000/- is provided under

P T O

under this head Pending sanction of Town Improvement
-10,000/- grants, the provision may be limited to the Municipal share of cost of the works i e , Rs 10,000/-

D2 Repairs A sum of Rs 8,000 is provided under this head as against Rs 3,000/- sanctioned during the pre-
- 3,000/- vious year As the provision made is high this may be reduced to Rs 5,000/-

The other items of expenditure do not call for any remarks and may be retained With the above modifications the financial position of the Municipality will be as follows

Opening Balance	75,930
Anticipated receipts for 47-48	1,34,638
Total	2,10,568
Anticipated expenditure for 47-48	1,80,247
Closing Balance	30,321

It is seen from the above that the expenditure is more than the income and the statutory minimum is not kept up There is ample scope for improving the financial position of the Municipality especially under Octroi and sale proceeds of building sites The Municipality has taken a loan of Rs 50,000/- and has paid the ~~first~~ two instalments (Rs 10,000/-) with interest The Municipal Council will be requested to bestow their attention to the means necessary to improve their financial position

I request you kindly to obtain sanction of Government to the Budget Estimates of the Mandya Town Municipality for the year 47-48, with the modification as suggested above

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Mandya District

Explanatory note to accompany the draft Budget Estimate of Mandya Town Municipality for the year 1947-1948

R E C E I P T S

This Municipality anticipates an income of Rs ~~1,56,688~~ 1,71,350 including Government Grants of Rs ~~38,418~~ 44,172 for the year 1947-48 as against an income of Rs 2 40,527 under the revised estimates for the current year The excess under revised estimate for the current year is due to increased income by sale of sites in the extensions

OCTROI The anticipated income under this head is increased to Rs 32,000 as against the revised figures of Rs 33,000 which is in excess of the sanctioned estimate of Rs 30,000/- This increase is chiefly due to levy of octroi on Mill cloth which are imported by the local merchants through general merchants and also on Sugar

TOLLS AND FERRIES The sanctioned provision in the previous year is reduced to Rs 13,000 as the revised estimate for the current year is only Rs 12,800/- The fall in Toll is due to the shut down of the Sugar Factory as a result of shortage ~~in~~ cane supply and the main source of toll revenue was levy of fees on cane carts Half of the revenue under this head is ear-marked for the repayment of loan of Rs 50,000 borrowed from Government for the construction of the General Market

HOUSE,SHOP AND OTHER MONATARFA TAXES The anticipated income under house tax is retained at Rs 10,000 which includes the slight increase that may result in the revision of assessment to be taken up next year Cesses are also retained as in last year The demand under the shop tax is retained as in previous year

contd

BICYCLE AND HOUSE CONNECTION WATER TAX

Under these heads the provisions have been retained as provided in last year

Under "B" Realisation under Special Acts

The receipt under the head "Pounds" the income is retained at Rs 475/- though the revised estimate for 1946-47 has been Rs 675/- The increase was due to the realisation under the sale of stray cattle The bye-laws under public conveyance have not yet been sanctioned and hence no amount is provided under this head

Under "C" Rents on Buildings and lands

The rental yield on buildings has been retained at Rs 13,000/- though the revised estimate for 1946-47 is Rs 16,000/- The increase was due to the disposal of some of the Mutton Stalls by public auction resulting in high bids

Sale of lands A sum of Rs 30 000 is anticipated during the next year under this head as noted below

Sites in Poor Hindu Block	Rs 4 000/-
Sites in ~~Rayaths~~ Ryots' colony	8,000/-
Sites in Muslim colony	8,000/-
Sites in extension adjacent to Poor Hindu Block	10,000/-
	30,000/-

Under sale of compost Under this head a sum of Rs 2,000/- has been provided against the revised estimate of Rs 2050/-

The income under Slaughter houses has been retained at Rs 1200/- as provided in this years budget The anticipated income may not exceed the estimate for 1946-47

contd

License Fees The income under this head is retained at the estimated rate for this year

D Grants and Contributions Under this head, a sum of Rs 48,418 is anticipated during the next year of which a sum of Rs 18,000/- from parts of Government grant towards the following items of works

1	Water supply works	15 000/-
2	Anti-malaria ~~xxxkxx~~ works	1,000/-
3	Drainage works	10,000/-
4	Slum clearance and Town Improvement works	12,000/-
		38,000/-

Receipts under E and F Public Debts do not call for a y remarks as there are no marked variations under these heads

E X P E N D I T U R E

The sanctioned expenditure for the year 1946-47 is Rs 1,44 544 and the revised estimate is for Rs ~~1 98,027~~ 2,10,10,447/- The difference is due to the payment of Dearness Allowance at enhanced rate, payment of interim relief amount to the Municipal employees payment of compensation for lands acquired and for the refund and adjustment of deposits under public debt head

Al-General Administration The estimate includes establishment charges calculated on the averages and allowa ces to the President and Vice-Presiden as per Statement "H" appended to the budget The increase under the head leave allowances over the budget estimate of last year is due to the payment of allowances to Mr I Anthonyswamy L~~L~~ B for a period of one year He was sanctioned combined

contd

Re the reason of assessment on Buildings and Lands Vacant Sites will have to be taken up this year as a sum of Rs 1500/- is provided towards the pay of the assessors offices and his staff

combined leave for a period of one year 10months and 13 days as per the Governm Orders noted ~~in the margin~~ below

G O No L 11875-7/M1 83-44-45 dated 8-6-45

G O No L 15972-4/M1 53-46-20 dated 16-5-47

The leave allowances were drawn and disbursed to him at enhanced rates as sanctioned in Government Order No L 14603-5/M1 53-46-18 dated 22-4-47 The increase under office establishment is due to grant of interim relief as per Government Order No F1 6350 S & A 114-46-2 dated 25-2-47 and under Dearness Allowance the increase is due to payment of the same at enhanced rates sanctioned in Government Order No L 7942-63/M1 90-46-3 dated 28-11-46 The increase under the head Travelling Allowances is due to payment of a sum of Rs 674-9-0 to the President Mr M L Linganna for having attended the All India Local Self Government Conference at Delhi, as per Government Order No L 15703-4/M1 134-46-40 dated 8-5-47 The provision for the next year under all sub heads has been retained at the same level as in the current year.

A2-Collections and Other taxes

OCTROI The increase during the current year under the head establishment and the dearness allowance is due to payment of interim relief as per Government Order No F1 6350 S & A 114-46-2 dated 25-2-47, and dearness allowance at enhanced rates as per Government Order No L 7942-63/M190-46-3 dated 28-11-1946

contd

Mohatarfa The provision under this head is retained as was provided in the current year's Budget The slight increase under establishment and Dearness Allowance is due to payment of interim relief and dearness allowances at enhanced rates

Toll Establishment This year's provision has been adopted for the next year also under this head The increase under the revised estimate on account of the establishment and Dearness allowances is due to payment of interim relief and Dearness allowance at enhanced rates There are no other material changes in other items under this head which call for any explanation

III B Public Safety Under III B (2) lighting charges the provision is increased by Rs 600/- over that of last year's provision of Rs 400/- as the revised estimate has been fixed at Rs 45,00/- The increase was due to restoration of public street lights in many parts of the town which were disconnected as a war measure to effect economy in the consumption of electric power and to give effect to orders of obscuration of lights The relaxation of the restriction was communicated in Government Order No E D S 3709-19 dated 23-5-45

C Public Works A sum of Rs 20,000 has been provided for drainage work in anticipation of receipt of Government grant of at least half the amount of Rs 10,000 The connected records relating to this project are pending before Government

contd

D Original Works A sum of Rs 15,000 has been provided for the formation of roads and drains and for other improvements in newly laid out extensions and the old town A sum of Rs 8,000/- has been provided for repairs to already laid out roads, drains and Municipal buildings The amount provided for next year is in excess of the current yearx's budget by Rs 5,000/- as repair works have to be undertaken in large scale during next year A sum of Rs 5,000 under the head D3-compe sation is essential for acquiring properties in respect of slum clearnance The con ected acquisition records are all pending in the Revenue Department

E PUBLIC HEALTH AND CONVENIENCE

E1-Antimalaria and Cyanogas work A sum of Rs ~~4,700~~ 6653 has been provided for tne above work The increase is due to revisedn of scale of pay of the Sanitary Inspector from Rs 25/- to Rs 35-2-55 as per Government Order No M8678-103 P H 118-45-6 dated 3-2-47 A sum of Rs 120/- being the allowance to be paid to the clerk attending to corresponde ce relating to Anti-malaria establis ment and sanctioned in Goverment Order No L 10963-M1 3-44-56 dated 4-5-45 is also provided

E2- Conservancy and Sanitation Under this head an increased provision of Rs 3,000/- is made for appointment of I Maistry on Rs 15/- and 10 sweepers on Rs 10/- as the present staff is found to be insufficient to attend to tne sanitation work

Under E2 (c) a sum of Rs 10,000 has been provided and a sum of Rs 3690/ for Establishment & Maintenance for purchase of lorry to remove town sweepings

contd

town sweepings as the system of employing private carts on high rates is not found to be working satisfactorily The question of purchasing a lorry has already been taken up and the matter is pending with the Inspector General of Police in Mysore, Bangalore Under the same head E2-(c) the provision for the purchase of dustbins is increased from Rs 500/- to Rs 1,500/- as want of suitable dust bins is keenly felt The provision under the other heads E3,E4,E6,E7,E8,E9,E11, and E12 have been retained as in the current year except the increase of the Radio allowance from Rs 5/- to Rs 15/- under E10 as no person could be secured for operating on the Radio at a low rate of Rs 5/- Under E5 and E6 parks and gardens the increase under establishment and Dearness allowance for the revised estimate is due to payment of interim relief and dearness allowance at enhanced rates The provision under E3 (d) being contributions and Ayurvedic and Unani dispensaries has been retained as sanctioned by Government in the estimate for the current year

Action has been taken for the continuance of the several temporary establishments such as Special Revenue Inspector and peon Slaughter house and Market Watchman Feeder channel watchman Radio operator's allowance etc

Under E9 Water supply and maintenance charges the increase under the establishment and dearness allowance during the current year is due to payment of interim relief and dearness allowance at enhanced rates

Under F,Q,H there are no marked variations in the estimate as against the sanctioned budget for the year 1946-47 except under F(1)(a), the

contd.

the increase during the current year is due to payment of interim relief and dearness allowance at enhanced rate

Under the head I (2) Public debt the increase of refund of deposits is due to adjustment and refund of site value deposits received from the purchasers

The Budget as proposed results with the Closing Balance of Rs 54,333/-

PRESIDENT
Town Municipal Council,
MANDYA

1947 నాటి ఇరవై నూరు సంగతులు నాకేం తెలుసు
కాని మీరు నూరు సంవత్సరాలకు ముందు పుట్టినవాళ్ళు
మా చిన్నప్పుడు మీరు నిర్మించిన కొన్ని చిన్న పెద్ద
ప్రాజెక్టుల మీద చదివించిన కొన్ని చిన్న పాఠాలు

Subject no 232 1947-48 సంవత్సరానికి గాను స్కీమ్స్ పద్దులో నిధులు
చూపించడం జరిగింది. ఈ పద్దులో రెండు పెద్ద శీర్షికల
నిధులు నిర్వహణ మరియు పూర్తి చేయవలసిన పనులకు
కేటాయించడం జరిగింది.

1 ఇరిగేషన్ పెద్ద శీర్షిక

ఎ) పద్దులు

(1) C(2) towards the original works (drainage works) 10000 రూ గ్రాంటు 20000 రూ గ్రాంటుగా పెంచడమైనది

పద్దు (2) d(2) Repairs ఇరవై వేల 3000 రూ గ్రాంటు
8000 రూ తగ్గించి 11 వేల పద్దు పేరుతో కేటాయించడం జరిగింది

పద్దు 3 f Sanitation - Public Health and Convenience
ఈ పద్దు మనకు పంపు చేయడానికి, మల్లి దున్నడానికి
పైపు తో మీరు ఎన్ని రూ డిమాండ్ కోరుతూ పంపించినా, నా
18 రూ, పైపు కొనడానికి గాను రూ 18 రూ దున్నడానికి కొనడానికి
అంతే ఎంతో మల్లి ఇరవై వేల 3000 రూ గ్రాంటు
పెట్టి 3000 రూ గ్రాంటు పెంచడం జరిగింది పద్దుపేరుతో
కేటాయించడం జరిగింది.

పద్దు 4 E(2)(c) రూ పూత కొరకు గ్రాంటు 1000/-
రూ మీరు అన్ని రూ కొరకు గ్రాంటు 10000/- రూ గ్రాంటు
మల్లి రూ పని నిమిత్తం మల్లి రూ అని చెప్పడానికి
పెద్ద పంపు 3 గ్రాంటు పెట్టి రూ నిర్మాణాలు పెట్టిన పనులకోసం
పద్దు పేరు తో కేటాయించడం జరిగింది.

పద్దు 5 - రూ బిల్డింగ్ అన్నీ పెద్ద పెద్ద రూ
రూ పని రూ రూ పెద్ద మొత్తం రూ గ్రాంటు చెల్లించడం
ఈ పని పెద్ద రూ రూ పెద్ద పని రూ రూ
రూ రూ 15- రూ గా రూ పెట్టి పెద్ద రూ పని

2 వ వార్డు లో వేసవిలో నీటి అవసరాలు

ఈ వీధి లో ఇప్పటి వరకు 47-48 వ సంవత్సరం లో కొత్తగా ఎంత నిధులు కేటాయించాలో తగిన వివరాలు ఇవ్వండి

కొత్త బోరు వేయుట	75 930 00
47-48 వ సం॥ కు కొత్త గుంతలు పూడ్చుటకు	171, 350 00
మొత్తము	2,47, 250 00
47-48 వ సం॥ కు కావలసిన మొత్తం	1, 92, 940 00
47-48 వ సం॥ కు అదనంగా ఇవ్వవలసినది	54 333 00

Sd/ M d Anganna
President
4 20 6 47

Exhd
Authorised
President
Town Municipal Council
Mandya

MANDYA TOWN MUNICIPALITY

Statement showing the loans raised and remaining undischarged by the Municipal Council of Mandya on the 1-7-1947 of the year to which the Budget relates

Rule 21 B Form No I L M A M page 250

Particulars of Loan	Purpose for which the loan was raised.	Amount of original loan	Discharge up-to-date	Balance to be discharged
from Government	For the Construction of General Market	Rs 50000/- in 10 annual instalments	Rs 10 000/- in 2 instalments	Rs 40 000/-
On debentures from public.	—	—	—	—
From other Local bodies	—	—	—	—
(to be specified)	—	—	—	—
From other sources (to be detailed)	—	—	—	—
Total		50 000/-	10 000/	40 000/-

PRESIDENT,
Town Municipal Council,
MANDYA

పై వ్యవసాయ పద్ధతులు పాటించినట్లయితే

ఈ పొలంలో యిది 47-48 వ పంటగా పండించడమవుతుంది

MANDYA TOWN MUNICIPALITY

Statement showing details of Investments of the Municipal Council of Mandya Town on the 1-7-1947 of the year to which the Budget relates

Rule 21 B Form I Y L,A M page 250.

Details of investments	Surplus cash	Sinking fund	Railway Cess	Other items (to be specified)
Mysore Bank	-	-	-	-
In Government Savings Bank	34434	-	-	S B A/c no 2179 Mandya Dist Treasury
In Government India Securities	-	-	-	-
In Government of Mysore Securities	-	-	-	-
Other investments (to be detailed) Municipal High School Stability fund	-			S B A/c 6057 Mandya Dist Treasury (Account Closed)

President,
Town Municipal Council,
Mandya

MANDYA TOWN MUNICIPALITY

Statement showing the value of Securities Held by the Mandya Town Municipal Council during the year

Description of securities held	Number of bonds	Face value	Date on which purchased	Amount paid	Rate of Interest	Rate at which the securities are quoted	Amount realisable	Loss or gain
1	2	3	4	5	6	7	8	9
				Nil				

President,
Town Municipal Council,
Mandya

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Mandya **Municipality**

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expenditure for the year 194 —194

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	68900	68250	71900	62648	13 9		A General Administration	26629	24715	23383	17226	4 7	
							B Public Safety	4050	4550	4 54	3119	6-0	
B Realization under special acts	550	750	550	472 6	9		C Public works carried out by P W D	2000		10000			
C Revenue derived from Municipal property and powers apart from taxation	49378	71035	48668	13528	2 5		D Do by Civil Dept	30100	30140	22280	15444	106	
							E Public Health convenience	74122	74427	48206	3429	3 4 5	
D Grants of contributions	44172	12487	41900	1272	1 9		F Public Instruction	22800	18248	21884	16083	14-6	
							G Contributions and grants in aid (Private)	219	310	290	250		
E Miscellaneous	1150	1500	1150	5478	12-0		H Miscellaneous	1660	1575	1660	2133	6-0	
F Public Debt	7200	85035	7200	13621	18 6		I Public Debt	12700	87100	12700	13268	19	
			16780					193247					
Total Receipts	171350	239057	171368	97121	14 2		Total Expenditure	192947	210447	143959	101768	139	
Opening Balance	75930	27430	33464	23029	15 9		Closing Balance	57333	56040	60873	18383	0-2	
Grand Total	247280	266487	204832		20	51 13	Grand Total	247280	266487	204832		20	51 13

President
Town Municipal Council
Mandya

B Statement showing details of estimates of receipts for the year 1947 48

Items o Rec ipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
1 Municipal Rates and Taxes—					
1 Octroi	32000	33000	30000	29167 9 4	
2 Taxes on buildings and lands	10000	10000	10000	10370 15 11	
3 Taxes on vehicles and animals	300	200	400	236 0 0	
4 Taxes on professions and trades				-	
Tolls ~~and ferries~~	13000	12800	16000	11282-7-0	
6 Water tax	2550	2200	2550	2145 7 0	
7 Lighting tax	2550	2200	2550	2137 2 6	
8 Conservancy cesses (including scavenging and latrine rate)					
9 Mohataria—					
(a) Shop tax	1500	1500	1500	1332 0 0	
(b) Oil mill tax					
(c) ~~Cart~~ Cycle tax	1000	1000	1000	718 8-0	
Total 9					
House Connection water tap					
10 Other taxes (to be specified)	6000	5350	6000	5261 12 0	
Total A	68900	68250	71900	62648 13 0	
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	400	420	400	467 3 6	
Sale of stray cattle	50	230	50		
Refund of feeding charges	25	25	25	5 3 3	
Other items					
Total	475	675	475	472-6-9	

2 Public conveyances—							
Carriage license fees	50		50		50		
Fees for driver's badges							
Other items	25		25		25		
Total 2	75		75		75		
3 Other items (to be specified)							
Total B	550		750		530	472-69	
C Revenue derived from Municipal property and powers apart from taxation –							
1 Rents of buildings lands etc	1300		1600		1300	943-12 6	
2 Sale proceeds of lands and produce of lands etc—							
Sale of lands	30000		50000		30000	5134 69	
Sale of grass	50		10		50	- 1	
Sale of trees	50				50	-	
Amarayi	50		50		50	-	
Other items							
Total 2	30150		50060		30150	6118 3 3	
3 Conservancy receipts (other than taxes and rates)—							
Sale of manure night soil street refuse etc	2000		2500		2000	1534 15.9	
4 Sale proceeds of smuggled goods	20						
5 Fees and revenue from educational institutions—							
School fees from Municipal High School	8608		10200		8298	8200 00	
Other receipts Admission Fees	100		100		100	100-0-0	
6 Fees and revenue from ~~markets and~~ slaughter houses—							
Income from ~~markets~~ Weekly Ground Rent	3000		2800		3000	3045 50	
Income from slaughter houses	1200		1500		1200	804-12 2	
Total 6	4200		4300		4200	3858-4 2	

B Statement showing details of estimates of receipts for the year 194 —194 — *contd*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tram way					
8 Notice and warrant fees and interest	50	25	50	-	
9 License fees—					
Firewood depots	75	75	75		
Charcoal depots	75	75	75		
Kerosene oil depots	75	75	75	1544-0-0	
~~Brick kilns~~ Slum Depot	30	30	30		
~~Pottery kilns~~ Rice & Flour mills	200	150	200		
~~Lime kilns~~ Street meat shops	60	60	60		
~~Camphor boiling~~ Hotel & Coffee Clubs	850	650	850		
~~Dyers stalls~~ Dyeing Factories	60	60	60		
Mutton stalls	50	50	50		
~~Beef stalls~~ Coffee Houses	20	20	20		
Erection of pendals	20	20	20		
~~Excavation of clay or earth~~ Soap Factory	50	50	50		
~~Fire works~~ Bamboo & Hay Ropes	15	15	15		
Cart stands (private)					
Tobacco license fees	40	40	40		
Total 9	1620	1370	1620	1524-0-0	
10 Other fees—					
Fees for storage in Octroi kotis—	20	20	20	-	
Octroi rahadari fees					
B ma ga fees					
Mun In l t nd f es					

Demurrage fees								
Total 10	20	-	20	-	20			
11 Fines	10		10		10			
12 Interest on investments	200		200		200			
13 ~~Land Revenue and cesses~~ Entertainment Tax	600		600		200		60-10-0	
14 Revenue from sewage farms								
15 Other items—								
Sale of fish in tanks								
Sale of fort stones								
Sale of unserviceable articles	100		100		100	}	418 10 3	
Miscellaneous Hire & Furniture	400		400		400	}		
Total 15	500		500		500		418-10-3	
Total C	49378		71035		48668			
D Grants and Contributions—								
From Government—Drainage	10000		5200		10000			
Slum Clearance	12000		5000		12000			
Town Impr								
For ~~road repairs~~ Water Sup/Bly	15000		-		15000			
Anti malaria								
For ~~sanitary~~ purposes	1000		4		1000			
Equipment Grant								
" ~~educational~~ purposes	1250		625		1250	}	1372 11 9	
Fee Compensation from Govt	450		450		450	}		
Pensions Chattram loading charges	2912		1212		2200	}		
DA & auth to clerks from Govt	1560		-					
Total 1	44172		12487		41900		1372-11-9	
2 From District Funds—								
For road repairs								
3 From other sources—								
(a) Local Funds—General								
(b) Muzrai Funds								
(c) Other sources (to be specified)								
Repairs of Railway approach road Sringeri Mutt								
Total 3								
Total D	44172		12487		41900	-	1372 11-9	

C Statement showing details of estimates of Receipts for the year 194 - 194 —*contd*

Items of Receipts	Estimate for the ensuing year 194 194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
I Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed Deposits	200	200	200	622-5 3	- -
3 Refunds and recoveries	500	1000	500	96-14-0	
Long Vehicle Tax	900	300	300	316 7-9	
Other items (to be specified)					-
Miscellaneous & Audit Objections				4443 10	
~~Recoveries of overpayment of previous~~ years	150	-	150		
Total E	1150 -	1500	1150	5478-12-0	
F Public debt—					
1 Loans		-		1307 29	-
2 Deposits	5000	84000	5000 -	10968 100	
3 Advances	1000	35	1000	60-0-0	
Education Cess					
4 Other items (to be specified)	1200	1000	1200	1307 2 9	
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	7200	85035	7200	13622-156	
Total Receipts	1,71,350	239657	1,71,368		

C Statement sh ng details of estimates of Expenditure for the year 194 —194

[*N B*—Details of establishment should not be shown in this statement]

Item of Expenditure	Estimate for the ensu ing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
General Administration—									
I Head Office— Accounts work									
1 ~~Deputy Commissioner's Office~~— Accounts officer for 6 months only									
(*a*) Salary of establishment- contribution towards the pay of the establishment of the Local Fund Department of the ~~Deputy Commissioner's~~ Office Accounts officer + two	900		-		-		-		
(*b*) Travelling allowance Dearness Allowance	180 / 100		-		-		-	-	-
(*c*) Contingencies	50		-		-		-		
(*d*) Furniture									
(*e*) Stationery supplied by Government Stationery Depot									
(*f*) Miscellaneous									
Total 1	1580	-	-	-	-		-		
2 Municipal Office— Allowance to pensioners & V P	960		960		1800	}	5671	10-0	
(*a*) Salary of establishment	5000		4000		3750				
~~Contribution towards the salary of Local Fund clerks~~ Less Allowance	300		1200		300				
Permanent Dearness Allowance	1460		1500		1010				
Temporary S & A	100		100		100		125	7 3	
Local allowance									
(*b*) Travelling allowance	100		750		100		132	19	
(*c*) Contingencies	50		60		50		24	0-0	
(*d*) Furniture	500		500		500		6	10 0	
(*e*) Stationery supplied by Government Stationery Depot	600		200		600		921	10 5	
	9070		9270		8250		6881	7-5	

Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 194	Sanctioned estimate for the current year 194 —194	Accounts of past year 94 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—	9270	9270	8250	6881-7-5	
Electric Charges					
Purchase and maintenance of motor cars Bicycle	200	200	200		
Purchase of books and journals	50	50	50		
Book binding charges	50	-	50	-	-
Postage charges	50	40	50		
Telegram charges	25	25	25	-	--
Printing charges	600	500	600		
Advertisement charges	40	100	40		
Clothing charges	500	500	500		
Belts and badges Arms Charges	350	350	350		
Total (f)	1865	1765	1865		
Total 2	10935	11035	10115	6881-7-5	
Total 1	12435	11035	10115	6881-7-5	
II Collection—					
I Octroi—					
(a) Establishment	2560	2585	2585		
Permanent DA	2500	2640	1630	3172-8-6	
Temporary L LA	160	160	160		
Revision of Establishment					
Total (a)	5220	5365-5	4353	3172-8-6	-

Rewards Khawy Duty Allowance	300		300		300		258	6-0	
Rent									
Contingencies & Stamps	30		30		30		12	0-0	
Miscellaneous printing Map/Book &c	50		50		50		-		
Total (c)	380		380		380		268	6-0	
Total 1	5800	-	5745		4735	-	3446	14-6	
2 Other taxes— Mohatarfa Cost.									
(a) Establishment - Spl A & B Collectors									
Permanent Toll Collectors Spl A & B peon	Spl 1350 DA 620 SA 80		1350 620 80		1350 620 80		1746	12 0	
Temporary Leave Allowances	200		100		230				
Total (a)	2250		2150		2280		1746	12-0	
(b) Commission									
(c) Other charges (to be specified) Contingencies & Stamps	50		50		50				
Contingencies									
Painting door numbers	100		15		15				
Bicycle badges Basket Chows	50		50		50				
	250		150		250				
Total (c)	450		265		365				
Total 2 Toll Establishment	2700		2415		2645		1746	12-0	
3 ~~Rents and other receipts~~									
Establishment—	1820		1820		1820				
Permanent D A	1750		1800		1750		2277	8-0	
Temporary S L A	100		100		100				
4 Refunds Printing of Toll Tickets Book & kerosene oil purchase &c	720		400		720		783	0-0	
Total II	4370		4120		4390		3060	8 0	
	12690	-	12280		11220		8248	2-6	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	1500		1400		1500		298	10 8	
Total A	26625	-	24715		23385		17226	4 7	

C Statement showing details of expenditure for the year 194 —194—*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges					
Electric lighting charges					
Purchases of oil wick etc	35	35	35	6 8 0	
(c) Lighting by contract					
(d) Electric lighting charges	4600	4500	4000	3106 5 0	
Total 2	4635	4535	4035	3112 13 0	
3 Rewards for destruction of wild animals snakes dogs etc —	15	15	19	6 9 0	
Capturing and deporting of monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3	15	15	19	6 9 0	
4 Miscellaneous					
Total B	4650	4550	4054	3119 6 0	

C Public Works carried out by Public Works Department—								
(1) Original works Underground Drainage	20 000 ~~10000~~	✓	-		10000	-		Increased from Rs 10000 to Rs 20,000 as per Council Resolution No 232 1/46 47 dated 20 6 47 Infructuous present
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C	20 000 ~~10000~~	✓			10000	-	-	-
D Public Works carried out by Civil Department—								
(1) Original works	15 000		7500		15 000		10026 2-6	
(2) Repairs	2 000 ~~3000~~		500		3000		2107 4-0	Increased from Rs 3000 to Rs 8 000 as per CRN 232 2 dated 20 6 47
(3) Compensation	5 000		2100		5 000		1933 4-0	
(4) Tools and plant	200		200		200		14 10-0	
(5) Establishment charges—Surveyor & Loca pay	1260	}	900		1260	}	1363 6 0	Infructuous Provision
Permanent— DA	340				220			
Pension Contribution	240				240			
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies	60		40		60			
Total (5)	1900	-	940		1780	-	1363 6-0	
Total D	~~25100~~ 30,100	✓	30140		22280		15464-10 6	
E Public Health and Convenience—								
1 Health Office Anuradapura East								
(a) Health Officer DA & S L A	1935 1368	}	3000		1560 900	}		
(b) Establishment purchase of material or paris green	275-0		1000		2240	}	4494 4 2	
Permanent Contingency	250							
Temporary purchase of prayer Etc	300							
(c) Other charges Furniture	50							
Total 1	6653	-	4000		4700		4494-4-2	

C Statement showing details of estimates of expenditure for the year 194 —194 — *contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment	11666 ~~12250~~	10250	8690 1620 Cart	13000 11 0	Increase from Rs 10250 to Rs 11666 due to DA & SLA in 8720 to Rs 10306 as per CA No 232 3 dated 20 6 47 due to increase of staff by one mistry at 18 p.m. & 10 Scavengers at Rs 10 each p.m.
Permanent DA & SLA	~~8720~~ 10306	8750	5810	- -	
Temporary Leave Allowances	230	200	209	1218 4 0	
Provision for additional establishment or revision of establishment					
Local allowance					-
Total (a)	22200 ~~19250~~	19200	16329	13213 - 15 - 0	
Road watering and cleaning	300	-	300	213 4 - 0	
(c) Other charges (purchase of carts dustbins etc)					
~~Hire of carts~~ permanent	-	-			
Purchase of Drain Cleaning Tools Hire of carts temporary	200	200	-	-	
Purchase of ~~carts~~ Lorry	10000				A Sum of Rs 10000 for purchase of Lorry & a sum of Rs 3690/ for Est and maintenance is provided as per C R No 232 6 dated 20 6 47
Repair of carts Lorry Est the rate details will be in the last page Maintenance	2130				
Purchase of dustbins	~~1960~~ ~~500~~ 1500	100	500		
Purchase of brooms tools and plant	200	-	200	-	
Miscellaneous Compensation pay DA & SLA	1440 1010	1440 1000	1440 ~~1000~~ 772	~~1440~~ 772 — 00	Increase from Rs 500/ to Rs 1500/ as per C R No 232-4 dated 20 6 47
Total (c)	~~3250~~ 18060	2740	2972	—	

(f) Illg Cholera Fortnightly Returns	150		300		150			
Epidemic Diseases Hospital								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants Chemical Disinfection of Food Shops	50		-		50		-	-
~~Contingent charges~~ Erection of Isolation Sheds	200				200			
Furniture and fittings Fumigation & other Charges	200		500		200		-	
~~Repair and improvement of sheds~~								
Total E D Hospital	450		500		450			
Disinfection								
Establishment						1243-	14-0	
Preparation of emulsion etc Purchase of Phenyle & kerosene	300		-		300			
Uniforms to Inspector and Coolies	100		50		100	-	-	
Total Disinfection	400		50	-	400			
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges	150		--		150	-		
Total (d)	1150		850		1150			
Total 2	~~21000~~		22790		20691	14621	10	
	41690							

Statement showing detailed estimates of Expenditure for the year 1 4 - 194 —*contd*

Item of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 - 1 4	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination –					
(i) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) Houses rent free and furniture –					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(c) Midwives and Maternity					
(i) Establishment					
Maharani's Hospital					
Midwives					
Total (i)					

Maternity Hospital								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharanis Hospital								
Midwife								
Total (b)								
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Contributions to Ayurvedic and Unani Dispensaries								
Indigenous Hospitals & Vaidyasalas -								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—	600		600		600		600	-0-0

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 -194	Revised estimate for the current year 194 194	Sanctioned estimate for the current year 194 —194	Accounts of past year 94 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified) Red Cross Society					
St Martha's Hospital, Bangalore	50	50	50		
Church of England Zenana Mission Hospital Chennapatna					
~~Reform Memorial Hospital, Hassan~~ Leprosy Relief Fund	50	-	50		
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	150	-	150	104-0-0	
(h) Vaccination Annual Lymph Charges	104	104	104		
(i) Establishment Permanent / Temporary } Charges for intensive Vaccination	150	100	150		
(ii) Other items					
Total (h)	254	204	254	104 0 0	
Total 3	1104	854	1104	846-0-0	
Registration of Births and Deaths					
Establishment—					
Permanent Allowance for the Reg work	180	180	180	180 -	
Temporary					
Contingencies					
House rent					
	180	180	180 -	180-0-0	

Maintenance of public gardens and buildings	pay	2490						
	DA	2916						
Establishment Horse allowance	SDA	27		5440		5110	5749	30
Purchase of plant seed etc Temporary	pay	864						
	DA	1128						
	SDA	—						
Cart hire Cart Hire		40						
Miscellaneous Horticultural Society Contribution + purchase of Oil pf		100		-		-	-	
Total 5		8665		5440		5110	5749	30
6 Markets and Slaughter houses—								
Market establishment Cleaner + watchman	pay	240		240		240		
	DA	288		288		192	866	80
Slaughter house establishment Allowance to Veterinary Surgeon		180		180		180		
Miscellaneous Contingencies meeting purchase of Bucket Brushes etc		42		-				
Total 6		750		708		612	806	80
7 Cattle pounds—								
Establishment								
Commission Allowance to pound keeper		24		-		24	-	
Feeding charges		100				-	-	
Rewards to impounders		26		-		25	-	
Total 7		150			-	49	-	-
8 Public Conveyances—								
Establishment								
Contingencies								
Driver's badges				-				
Printing numbers of carriages								
Total 8								

C Statement showing details of expenditure for the year 194 – 194—*contd*

Items of Expenditure	Estimate for the ensuing year 194 –194	Revised estimate for the current year 94 –191	Sanctioned estimate for the current year 191 –19	Accounts of past year 194 – 94 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
J Water supply and maintenance charges— Establishment	pay 2613 DA 1368 72	4000	3600 + 1400		
Maintenance of water works and supply of water Establishment to Secretariat	120 pay 144	530	450		
Watchmen or Guards— Peon Chaukidar	pay 120 DA 144			7388 43	
Permanent Maintenance of public Fountains Electric power charges	800	-	800		
Temporary Purchase of Stamps Stationery	3000	2000	3000		
Miscellaneous Royalty to Govt Cartage / R R Building repairs / rent / plans	4000	2600	4000		
	1258	250	250		
	1618	-	1600		
Total J	14250	9380	15400	7388-43	
10 Fairs and Festivals— Allowance to Radio Operator	180 600	60	60	- -	Increased from Rs 60/ to Rs 180/- as per C A No 232 5/46-47 dated 2 6/47 Inspection present
Market Shows Prizes to Natural Calamities	150	150	150	100 00	
Decoration charges	500	-	-		
Other items H/H to Maharaja, Birth Day	150	150	150		
Total 10	980 860	360	360	100 -0	
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watchmaker's allowance					
Musical					
Other items					
Total 13					
Total E	58934	43712	48206	34293-4-5	
	74122				

7442

1 Municipal Schools—									
(a) Establishment	pay	13000		16000		13112			
	DA	4300				2964			
Permanent—	SLA	520				468			
	Asst	400		350		400			
school	TA	50		-		50			
school	Equipment Charges	2500		630		2500			
school	Annual Repairs	600		300		600			
Temporary—	Audit Charges	120		-		105			
school									
	Total (a)	21490	-	17280		20179			
(b) Other charges	Allowance to Secretary	120		120		120			
Rent	Office Clerk H H Birth Day	50		50		50		15583	14-6
Contingencies		22		25		25			
Printing charges		400		300		400			
Prize books									
Purchase of books maps kindergarten apparatus etc									
Miscellaneous	Science of Laboratories & Contingencies	120		150		120			
	Total (b)	715		595		715			
	Total 1	22205		17875		20914		15583	-14 6
9 Contributions and grants to	Medical Inspection of Schools	600							
	Manila Carnival	120							
	Physical Culture	50							
	Hand practical	50							
(a) Private Schools and Colleges	Science Camel	25		470		470		470	-00
	Local Scout Camp	25							
(Here enter na	Kalookan Scouts	100							
month y grants	Defense Workers	25							
	Library Campaign	100							

C Statement showing details of estimates of expenditure for the year 194 —194 – *contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2	595	470	470	470	
3 Other charges—					
Establishment					
Total F	22800	18345	21384	18033-46	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore					
~~Free~~ Library ~~Chikmagalur~~ Hanuja	252	250	250	250-00	
2 Other items (to be specified)— Subscription for Mysore Gazette	40	60	40		
~~Interest on Loans~~	~~1200~~	~~1375~~			
Moiety of income payable to Sringeri Mutt					
Total G	290	310	290	250-00	
H Miscellaneous—					
1 Interest on loans	1260	1375	1260		
2 Actual cost of work done for private individuals				1933 4-0	
3 Law charges	400	200	400		
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(b) Langarkha									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding charges									
Total (c)									
(d) Others (to be specified)									
Total 4	---								
5 Other items (to be specified)									
Expenditure of previous years adjusted in the current year	~~2~~						200	0 0	21
Total H	1660		1575	-	1660		2133	4-0	
1 *Public Debt*—									
1 Loans	5000		5000		5000		-	-	
2 Deposits	5000		8000		5000		-		
3 Advances	500		500		500		13268	19	
4 Other items (to be specified)— Education Cy	2000		1600		2000				
New extension charges (Bangalore City)									
Stock debits	200		-		200		-	-	
Total 1 Public Debt	12700		87100	-	12700		13268-19		
Total Expenditure	~~1,60137~~		210447		143959		101,768 13-9		

1,92,947/-

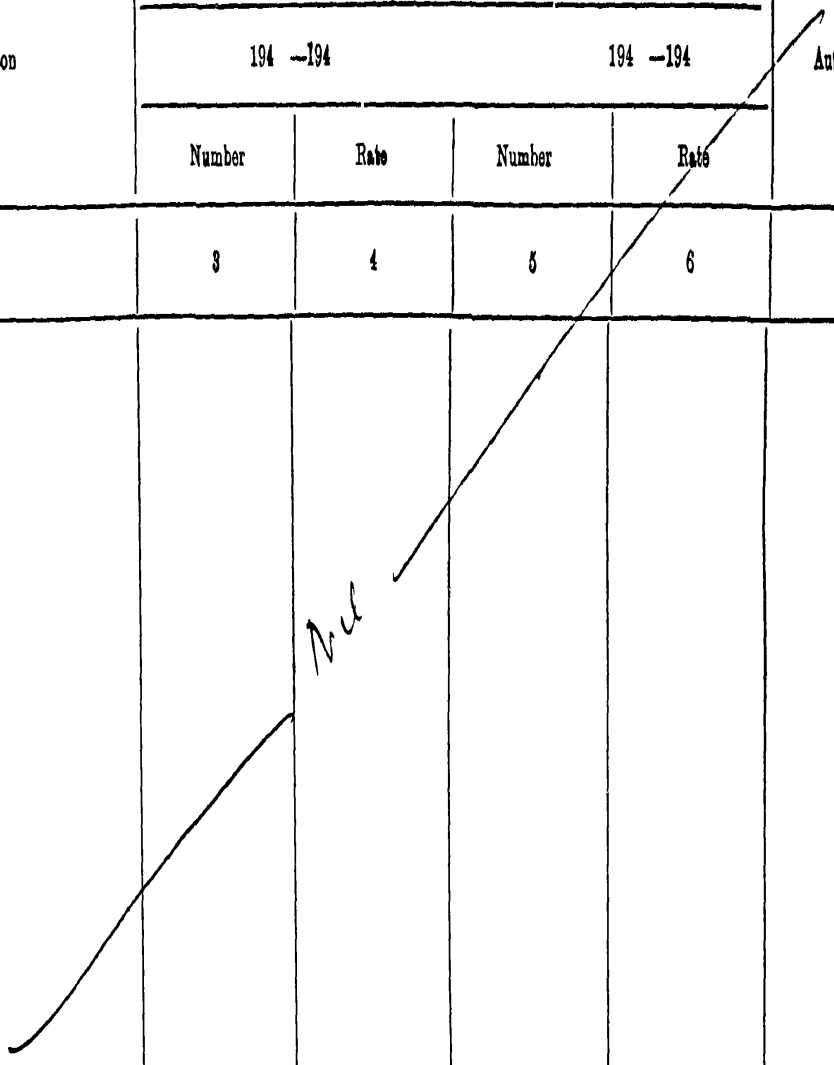
D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details	Control	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	~~Special~~ sanitary cess	Shop tax	Oil mill tax	~~Cart~~ Cycle tax	Other taxes to be specified Tax	Remarks Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 –194	1 Opening balance of arrears		1830	-		-	600	600	300	200	-	-	300	3830
	2 New demand	33000	10000	400	-	13000	2500	2500	1200	1500	-	1000	6000	71100
	3 Total	33000	11830	400		13000	3100	3100	1500	1700	-	1000	6300	74930
	4 Remission							-						
	5 Collection	33000	11000	400	-	13000	2600	2500	1200	1500	-	1000	6000	72100
	6 Closing balance of arrears	~~830~~	830	-	-	~~600~~	600	600	300	200	-	~~200~~	300	2830-00
II Revised estimate for the current year 194 –194	7 Opening balance of arrears	-	1940	-	-		1250	1150	330	120	-		880	5670
	8 New demand	33000	10,000	200	-	12800	2200	2200	1200	1500	~~1000~~	1000 ~~1350~~	5350	69650
	9 Total	33000	11940	200	-	12800	3450	3350	1530	1620	-	1000	6230	75120
	10 Remission				-			-		263	-	-		263
	11 Collection	33000	10540	200	-	12800	2450	2350	1200	1237	~~00~~	1000	5230	70007
	12 Closing balances of arrears	-	1400	-	-		1000	1000	330	120	-	~~100~~	1000	4850

III Sanctioned estimate for the current year 194 —194	13 Opening balance of arrears	-	1930	-	-		400	400	300	200			300	3500
	14 New demand	32000	10000	400	-	16000	2500	2500	1200	1500	-	1000	6000	73100
	15 Total	32000	11930	400	-	16000	2900	2900	1500	1700	-	1000	6300	76630
	16 Remission													
	17 Collection	32000	11000	400		16000	2300	2300	1200	1500		1000 ~~400~~	6000	73700
	18 Closing balance of arrears	-	930	-	-	-	600	600	300	200	-		300	2930
IV Actuals for the past year 194 —194	19 Opening balance of arrears		2900	-	-	-	1000	900	800	300	-	-	800	6200
	20 New demand	29100	9200	900	-	11200	2300	2300	1200	1200		1000	5300	63700
	21 Total	29100	12100	900	-	11200	3300	3200	1500	1500	-	1000	6100	69900
	22 Remission	-						-		—			-	—
	23 Collection	29100	10200	900	-	11200	2100	2100	1300	1400	-	3000	5200	64300
	24 Closing balance of arrears	-	1900	-	-	-	1200	1100	200	100	-	2000	900	5600

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194 and that for 194 —194

Head of account	Designation	For the year				Authority for variation
		194 —194		194 —194		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7



F Statement showing the Public Works to be carried out during the year 1947–1948

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 –194		Remarks
			Actual to the end of the previous year 194 –194	Probable during the current year 194 –194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Construction of Jewal Market	125 000	-			50 000	Credited to P WD
	Lagunyet Dra Sippy to Barnes Extension	39 000		15 000	15 000	24 000	Credited to S L
Public Work executed by the Civil Department	Drains	40 00				40 00	
	New Works	5 000				5 000	
	Roads	2 000			1000	1000	
	Total	1,75000		15000	16000	84000	

C Statement showing the details of charges under edical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1947—1948

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I (1)	Assessing Officer for 6 months	1	80 s 100	93 s 4	560	SA SrCA
			CA @ Rs 10 p.m.	10 -	60	17s
	Peons	2	12/	24	288	288 -
				Total	888	443 -
A I (2) (a)	Allowance to Pres. and	1	50/-	50/-	600	
	" Vice President	1	30	30	360	
	Chief Accn	1	100 s 125	125/-	1500	270
			CA @ Rs 10 p.m.	10/	120	
	Head Clerk	1	40 s 50	47 80	570	180 36
	Clerks	3	28 1-40	101 4-0	1215-	492 63
	Daftaran	1	15	15	180	144 -
	Peons	3	10/	30-	360	432 -
				Total	4905	1458 99
A II (1) (a)	Office Manager	1	20 1 25	23 12-0	285	144 18
	Peon	1	12/	12/	144	144 -
	Chaprasies	8	12-1-75	13-8-0	1296	432 144
	Peons	7	10/-	70/-	840	1008 -
				Total	2585-	2448 162

G Statement showing the details of charges under Medical relief for the year 194 —194

(To be submitted once in five years.)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained	
1	2	3	4	5	6	Rs	7 Rs
A2 (2)(a)	Malabanta B-a Collector	2	20 / 25	27 8 0	570	288	38
	Duty Allowance		10-	20/	120	-	-
	Special Revenue Insp^r	1	20/-	40	480		
			CA 5/-	5/-	60	180	38
	Peon	1	10/-	10-	120	144	-
				Total	1350	612	76
A3 (3)	Toll Inspector	1	25 / 30	27 8 0	330	144	23
	Mukaddam	4	12 / 15	13 8 0	648	576	72
	" Peons	7	10	70/	840	1008	-
				Total	1818	1728	95
A5	Surveyor -	1	80/-	95-	1140	180	-
			CA 15-				
	Lascar	1	10-	10/-	120	144	-
				Total	1260	324	-

E I	Anti malaria Estt						
	Sanitary Inspector	1	35-255	47/4-a	587	180	36
			Allow	5/-	60		
	Head Gangman	1	15/-	15/-	180	144	-
	Peloman	7	12/-	84	1008	1008	-
	Clerk of works	1	10/-	10/-	120	-	
				Total	1935	1332	36
E II 2(1)	Sanitary Inspector	1	35 2 55-60 p.m.	87	1044		
				Allow	60	216	-
	Conservancy Peons	1	12	12	144	144	
	Mistris	3+1 Temp	18	54 +18/	648 +216	432 +144	
	Scavengers	14	12/-	168/-	2016	2016	
	Male Sweepers	29+10	10/+10-	290/+100/	3480 +1200	2736 +144	
	Female Sweepers	12	9	108	1296	1728	
	Conservancy Cars	3	45/-	135/-	1620	-	
				Total	10248	8712	
					+ 1416	+1	
					11664	10296	
E II (2)(c)	Conservancy Mistry	1	15/-	15/-	180	144	
	Sweepers	6	10	60	720	864	-
	Cart	1	45/-	45/-	540	-	-
				Total	1440	1008	
E III	Allowance to Peons & Chaukidars	2	25/-	50/-	600	-	-
E IV	Allowances for the Registration of Births and deaths	1	15/-	15/-	180	-	-
E V	Park Estt Permanent Mistry	1	18/-	18/-	216	144	-
	Gardeners	8	12	80	960	1152	-
	do-	4	8	32/-	384	576	
	Bhisty	6	5	30	360	&c.	
	Watchman at Circuit House	1	30				

E v	Park Estt Temp Mengardeners	4	8/-	32	384	576	-
	Boy "	8	5/-	£40	£480	1152	-
	Sable Bullockcart	1	£3-	£3-	520	-	-
				Total	1404	1728	
E vi	Slaughter House Estt -						
	Cleaner & Watchman	2	10-	20	£240	288	
	Allowance to Veterinary Dr	1	15-	15	180	-	
				Total	£420	288	
E vii	Allowance to Pound Keeper	1	2	2	£24	-	
				Total	£24	-	
E ix	Water Supply Estt						
	Water Inspector	1	35 3/2 50	50	600	180	
				Allo 5	60	-	
	4 Observers	1	£10-4/2-56	48	576	180	35
	Assistant "	1	24 4/2-40	25/-	300	144	19
	Fitters	1	20 / 25	23 12-0	285	144	18
	Helpers	2	15-	30	360	288	-
	Cleaners	3	12/-	36/-	£432	£432	-
				Total	2613	1368	72
	Watchman & Reservoir Kota	1	10-	10-	120	144	-
	Peria Kil	1	10-	10-	120	144	-
E x	Allowance to Radio observers	1	5 15/	~~£7-15~~ 7-15	~~£90~~ 180	-	
E xi(c)	Survey Estt's Chainmen	1	£40	£40	£480	180	30
	Cleaner	1	12/-	12/-	144	144	-
	Coolies	2	12/-	£24	576	576	-
	Yantraman Charges @ 2 gallons petrol per day Cream in Ex				1580	-	-
				Total	2760	900	30

133 10 8 1604 270 -

Manchester High School for Girls

Head Mistress	1	100 to 150	133 0 8	1604	27 -	
Assist Mistress	2	60 x 5£	75 -	1800	360	-
"	8	45 x 60	53 -	5282	1440	300
Gymnastic Teacher	1	-	53 -	100	150	26
Classics (2) Modern (1)	3	30 3-45	41 4 0	4 05	540	92
Music Teacher	1	20	20	240	144	12
Physical Culture Instructor	1	25-130	28 12 0	345	150	22 -
Cooks	1	25 -	25	300	144	9
"	1	25 -	25 -	300	144	18
Laboratory Attendant	1	12-175	14 4 0	171	144	15
Porters	2	11 -	22	264	288	-
"	3	10 -	30	360	432	-
Messenger	1	5 -	5 -	60	-	-
(Allowance to Secretary)						
Office Clerk	1	10 -	10 -	120	-	-
			Total	12921	4886	573

Abstract of estimates showing changes for 47

		Pay	D A	S & A	Total
A I (1)	Assessing Work	888	443	-	1331
A I (2) (a)	Mkt Estt	4905	1458	99	6462
A II (1) (a)	Octroi "	2585	2448	162	5775
(2) (a)	Motor Taxis Estt	1350	612	76	2038
(3)	Toll "	1818	1728	95	3641
A V	P W D "	1260	324	-	1584
E I	Anti malaria "	1935	1332	36	3303
E II (2) (a)	Sanitation "	10248	8712		18960
		+1416	+1584	-	3000
E II (2) (1)	Compost Scheme	1440	1008	-	2448
E III	Allowances to Pandals & Watchmen	600	-		600
E IV	allowances for the Registration work	180	-	-	180
E V	Part Estt Permanent	2490	2916	27	5433
	" Temporary	1404	1728	-	3132
E VI	Slaughter House Estt	420	288	-	708
E VII	allowance to pound Keepers	24	-	-	24
F IX	Water Supply Estt	2613	1368	72	4053
	Watchman & Peons Do	120	144	-	264
	" Feeder Ch	120	144	-	264
E X	allowance to Radio operator	~~60~~ 180	-	-	180
E II (c)	dony Estt	2760	900	30	3690
F	Municipal High School	12929	4266	513	17708
	Total	51665	31403	1110	84178

President
Town Municipal Council
Mandya

G R S App F VI—G 2]

SUBJECT

L8506-7/RL28-47-8
6 copies
dt 18.Sept.1947

Diary No of letter replied to

Section RL
File No 28-47
Serial No 8

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 194

Signed by

Read— Letter No As-Per 43/478 dated 28-7-47 from the Deputy Commissioner, Mandya District forwarding for sanction the budget estimates of the Mandya Town Municipal Council for the year 1947-48

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

Order thereon—No. 1

The Mandya Town Municipal Council has ~~accepted~~ an investment of Rs 3647 in the Post Savings Bank, it has taken a loan of Rs 50000 from Govt for the Construction of the Market and the repairs Rs 10,000/ the entire provision made

The Mandya Town Municipal Council has submitted budget estimates on income of Rs 1,71,350/- during the year 1947-48

The receipts side of the budget is approved with the modification that ~~all the grants~~ under the head 'D-grants' ~~except~~ excepting a grant of Rs 4,460/- for the High School and Rs 1,000/- for

anti malaria works, to detailed, pending distribution of Water supply & T I grants

He Md Council has provided for an expenditure of Rs 193,247 for the year 1947 48

He expenditure side of the budget is approved, with the modification that the provision under the head 'C, — original grants' be limited to the Md share of the cost of the works to Rs 10,000/- pending sanction of T I grants and the provision under the head "D2 — Repairs' be limited to Rs 5000/ as recommended by the D C

With the above modifications, the abstract figs of the budget for the year 1947 48, would be as follows —

	Rs
Opening balance	Rs 75,930/-
Receipts	Rs 132,638/-
Total	Rs 208568/-
Expenditure	Rs 180,247/-
Closing Balance	Rs 28,321/-

It is seen from the above

List of Enclosures

Copied by

Examined by

WD 04162—GPB—60 000—23-10 41

G R S App F G 3

GENERAL AND PEVENUE SECRETARIAT

(*Continuation sheet draft form*)

that the expenditure is more than the income and the statutory minimum is not maintained ways and means should be devised to improve the finances, ~~and also to repay the instalments of the loans taken by them promptly~~

18/8/37

Sd/- Rev Secy

To

The D C Mandya DSW

The Comptroller to Govt

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

READ:- Letter No.A5-Per.43/47-8 dated 29-7-47 from the Deputy Commissioner, Mandya District forwarding for sanction the budget estimates of the Mandya Town Municipality for the year 1947-48

ORDER No L85067/rd28-47-8 Dated, Bangalore, 8th September 1947

The Mandya Town Municipal Council has an investment of Rs 3447 in the Government Savings Bank It has taken a loan of Rs 50,000/- from the Government for the construction of the Market and has repaid Rs 10,000/-

The Town Municipal Council anticipates an income of Rs 1,71,350/- during the year 1947-48

The receipts side of the budget is approved with the modification that the entire provision under the head "D-Grants" excepting a grant of 4,400/- for the Municipal High School and Rs 1,000/- for antimalaria works, is deleted, pending distribution of water supply and Town Improvement grants

The Municipal Council has provided for an expenditure of Rs 1,93,247 for the year 1947-48

The expenditure side of the budget is approved with the modification that the provision made under the head "C1 - Original grants" be limited to the Municipal share of the cost of the works i.e., Rs 10,000/- pending sanction of the Town Improvement grants and the provision under the head "F2 - Repairs" be limited to Rs 5,000/- as recommended by the Deputy Commissioner

With the above modifications, the abstract figures of the budget for the year 1947-48 would be as follows:-

Opening Balance	Rs 75,930/-
Receipts	Rs 1,34,638/-
Total	Rs 2,08,568/-
Expenditure	Rs 1,60, 247/-
Closing Balance	Rs 48,321/-

It is seen from the above that the expenditure is more

(CONTINUED)

more than the income and the statutory minimum is not maintained. Warp/and means should be devised to improve the finances.

for SECRETARY TO GOVERNMENT,
REVENUE DEPARTMENT.

To

The Deputy Commissioner, Mandya District
The Comptroller to Government.

DS/